








Lifelong Learning									
2004 / 05 Year End Actual	Ref	Description	2005 / 06				Change since 2004 / 05	2005 / 06 Target	Performance against target
			Q1 actual	Q2 actual	Q3 actual	Year end actual			
24.50	BV034a	% Primary schools >=25% surplus places	N/a	N/a	N/a	24.90		33.30	
11.10	BV034b	% Secondary schools >= 0.25% surplus places	N/a	N/a	N/a	11.10		8.30	
46.60	BV038	5 or more A*-C GCSE	N/a	51.10	51.30	51.30		54.00	
85.10	BV039	5 A*-G GCSEs including English & Maths	N/a	86.30	86.30	86.30		90.00	
76.00	BV040	Level 4 at KS2 Maths	N/a	77.20	77.20	77.20		83.00	
77.00	BV041	Level 4 at KS2 English	N/a	78.70	78.70	78.70		82.00	
100.00	BV043a	SEN < 18 weeks excluding exceptions	100.00	100.00	100.00	100.00		98.00	
99.60	BV043b	SEN <18 weeks including exceptions	100.00	100.00	100.00	100.00		95.00	
8.13	BV045	% half days missed - secondary	8.10	8.10	8.10	8.10		8.80	
5.65	BV046	% half days missed - primary	5.74	5.74	5.74	5.74		6.05	
53.00	BV050	Children looked after - 1 A*-G GCSE	N/a	55.30	N/a	59.20		60.00	
N/a	BV159	Alternative tuition =>21 hrs	N/a	100.00	N/a	100.00	N/a	100.00	
1,059.00	BV170a	Visits to / usage of museums	658.00	701.00	1,051.00	1,113.61		1,000.00	
380.00	BV170b	Visits to museums in person	367.00	418.50	407.00	344.43		406.00	
14,413.00	BV170c	Pupils visiting museums and galleries	4,206.00	7,090.00	9,213.00	16,774.00		15,000.00	
71.00	BV181a	Level 5 / 5+ KS3 English	N/a	69.81	70.13	70.22		73.00	
71.00	BV181b	Level 5 / 5+ KS3 Maths	N/a	73.02	73.02	73.02		75.00	
65.00	BV181c	Level 5 / 5+ KS3 Science	N/a	69.04	69.04	69.04		74.00	
72.00	BV181d	Level 5 / 5+ KS3 ICT	N/a	70.01	70.01	70.01		74.00	
25.00	BV194a	Level 5 KS2 English	N/a	24.00	24.00	24.00		27.00	
30.00	BV194b	Level 5 KS2 Maths	N/a	31.00	31.00	31.00		31.00	
N/a	BV220	Library Standards Checklist	N/a	N/a	N/a	3.00	N/a	4.00	
90.80	PLSS01	Households within 2 miles of library	90.80	90.80	90.80	90.80		90.00	
175.00	PLSS02	Scheduled opening hours per 1,000 population	168.30	175.00	175.00	162.00		128.00	

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100.00	PLSS03	Static libraries with internet	100.00	100.00	100.00	100.00	➡	100.00	🎯
7.16	PLSS04	No. of workstations per 10,000 population	7.00	7.00	7.00	6.96	↘	6.00	🎯
62.00	PLSS05i	% requests met within 7 days	62.00	62.00	61.00	61.00	↘	50.00	🎯
76.00	PLSS05ii	% requests met within 15 days	76.00	76.00	75.00	75.00	↘	70.00	🎯
89.00	PLSS05iii	% requests met within 30 days	89.00	89.00	89.00	89.00	➡	85.00	🎯
4,933.00	PLSS06	Physical visits to libraries per 1,000 population	4,938.60	4,949.00	4,809.00	4,896.48	↘	6,600.00	
96.70	PLSS07	% users >16 - libraries good / very good	96.70	96.70	96.70	97.40	↗	94.00	🎯
73.50	PLSS08	% users <16 - libraries good	73.50	73.50	73.50	73.50	➡	77.00	
231.00	PLSS09	Annual items added per 1,000 population	231.00	231.00	231.00	224.52	↘	216.00	🎯
4.40	PLSS10	Replenish time - total lending stock	4.40	4.40	4.40	4.40	➡	6.70	🎯
N/a	BV221b	Youth Work: Accredited Outcomes	N/a	19.00	23.00	23.00	N/a	30.00	
N/a	BV221a	Youth Work: Recorded Outcomes	N/a	30.00	42.00	42.00	N/a	60.00	
N/a	BV222a	Quality early years & childcare leadership - leaders	N/a	N/a	N/a	19.00	N/a	N/a	
N/a	BV222b	Quality early years & childcare leadership - postgrad.	N/a	N/a	N/a	100.00	N/a	N/a	

## Key to Symbols and Colours

	increasing, improved performance		no change		Top Quartile
	decreasing, improved performance		target achieved		Second Quartile
	decreasing, deteriorating performance				Third Quartile
	increasing, deteriorating performance				Bottom Quartile